

## **Fire Headquarters / DPW Project Timeline**

- 1999: Johnson and Michaelson complete Feasibility Study for Fire Headquarters and Public Works – current site cannot support future needs of both departments
- July 2004: 03/04 \$155,000 appropriation for raising the roof at Public Works reprogrammed with \$30,000 for the Feasibility Study and Needs Assessment for the two departments and \$125,000 allocated toward the Public Works sinking fund for equipment and trucks
- January 2005: Board of Finance and RTM committees are updated on the status of the Fire Headquarters and Public Works projects. Project is included in the capital program to be funded through the issuance of debt.
- Fall 2005: Building Committee of Jack Ahern, Bob Massey Jr., Paul Riccio, Al Cafora, Thomas Mahoney, Janice Plaziak and Ed Masotta advertise for architectural services to perform feasibility study as well as present qualifications for completion of design and construction of project – Silver/Petrucelli chosen from six firms
- January 2006: Board of Finance and RTM committees are updated on the status of the Fire Headquarters and Public Works projects. Project is included in the capital program to be funded through the issuance of debt.
- June 2006: Presentation to the Board of Finance on status of Feasibility Study. 250 North Main Street identified as a possible site for relocation of Fire and Public Works. \$17 Million cost estimate presented – Jim Finch writes a letter to BOF for a Financing Plan with this included and explains debt is manageable
- January 2007: Board of Finance and RTM committees are updated on the status of the Fire Headquarters and Public Works projects. Project is included in the capital program to be funded through the issuance of debt.
- August 2007: The possibility of acquiring 250 North Main Street was explored – land acquisition goes unresolved – Feasibility Study finalized with conceptual design of 250 North Main and demonstration that the two departments require about double their current space and the current site cannot support both departments
- January 2008: Board of Finance and RTM committees are updated on the status of the Fire Headquarters and Public Works projects. Project is included in the capital program to be funded through the issuance of debt.
- January 2008: New land acquisition is not favored therefore the current site at 39-49 North Main is identified as the best site for Fire Headquarters with consideration to the dual points of access and good response times for the

department and the Tabor property is identified as a good site for Public Works and future ballfields

Presentation to the Board of Finance on plan to locate Public Works at Tabor Drive and build new Fire Headquarters on existing site on North Main.

Board of Finance approves \$209,000 from Tabor Appropriation for schematic design, environmental testing and land clearing for Public Works at Tabor Drive. Bond Counsel confirms Tabor Appropriation is allowable for this.

Bid waivers approved by Board of Selectmen for Silver/Petrucelli and Morin Logging

Feb 2008: Board of Finance approves transfer from Contingency of \$120,000 to fund schematic design of Fire Headquarters and \$69,000 for Tabor Appropriation for environmental testing at Tabor.

Bid waivers approved by Board of Selectmen for Fuss & O'Neil Environmental Study at Tabor.

March 2008: RTM approves transfer for Schematic Design for Fire Headquarters.

May 2008: First Selectman has a public meeting with neighborhood near Tabor Property to discuss Public Works project

January 2009: Board of Finance and RTM committees are updated on the status of the Fire Headquarters and Public Works projects. Project is included in the capital program to be funded through the issuance of debt.

May 2009: Schematic Design has been completed for both sites including land clearing of 10 acres at Tabor Drive and environmental testing of the proposed Public Works site.

Bid waivers approved by the Board of Selectmen for Silver/Petrucelli for design development, construction document preparation and bid phase services.

Board of Finance is presented with results of Schematic Design for both sites. Building plans and site plans are presented. BOF approves \$425,000 for Fire Headquarters and \$350,000 for Public Works design development, construction document preparation and bid phase services.

June 2009: RTM Ways and Means and Public Services committees are presented with results of Schematic Design for both sites. Building plans and site plans are presented. Vote to approve Fire Headquarters \$425,000 and vote to re-refer \$350,000 for Public Works \$350,000. Full RTM approves Fire and re-refers Public Works

- June 2009: Inland Wetlands Commission approves Fire Headquarters permit.
- July 2009: Planning & Zoning Commission recommended a favorable report on the 8-24 referral and approved the site plan for the Fire Headquarters project
- Sept 2009: Board of Selectmen votes to appoint Fire Headquarters Building Committee: Fire Chief Jack Ahern; Thomas Mahoney, Deputy Chief; Robert Massey, Chairman, Board of Fire Commissioners; Al Carfora, Board of Fire Commissioners; Janice Plaziak, Town Engineer; Earl Tucker and Perry Maresca
- Oct/Nov 2009: RFQ for Construction Manager at Risk advertised for Fire Headquarters project, 14 responses received and Turner Construction selected.
- January 2010: Board of Finance and RTM committees are updated on the status of the Fire Headquarters project. Plan on temporary relocation of Public Works and construction of Fire Headquarters presented. Approvals to be sought within the next year pending final decision on Tabor. Project is included in the capital program to be funded through the issuance of debt.
- Feb 2010: Final decision on Tabor from State Supreme Court.
- March 2010: Board of Selectmen approve contract for Turner Construction as Construction Manager for project
- July 2010: Board of Fire Commissioners approves New Fire Headquarters Project as proposed to be constructed at 39-49 North Main for \$12.5 million.
- Board of Finance approves funding \$12.5 million for new Fire Headquarters and \$600,000 for temporary relocation of Public Works
- August 2010: RTM Ways and Means and Public Services vote against funding Fire Headquarters and temporary relocation of Public Works

## Fire Headquarters and Public Works Facility - Feasibility and Schematic Design

Feasibility Study (12/05-8/07)	\$15,000	\$15,000
<b>Schematic Design</b>		
Schematic Design (3/08-5/09)	\$99,800	\$165,000
Geotechnical Engineering	\$10,000	\$22,000
Environmental Study - Tabor only		\$69,000
Land Clearing - Tabor only		\$22,000
<b>Total</b>		<b>\$124,800</b>
		<b>\$293,000</b>

## Fire Headquarters and Public Works Facility - Design Development and Construction Documents (7/09 to present)

	Fire Dept.	Public Works -not funded
Architect/Civil Design Development	\$140,200	\$128,000
Environmental Design Development	\$15,152	
Architect/Civil Construction Documents	\$210,300	\$192,000
Environmental Construction Documents	\$7,400	
CM Design Development & CD	\$15,000	\$15,000
Bid Phase	\$10,000	\$10,000
Traffic	\$17,000	
Contingency	\$5,000	\$5,000

Totals rounded to nearest \$5000  
for bond authorization

	\$425,000	\$350,000 Not Funded
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Total Fire To Date

	\$549,800	\$293,000
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Total Public Works at Tabor to date

Total Both Projects to Date

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